

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG+BNS=SALARY
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.) (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)												
100 GENERAL FUND												
3100 BUILDING INSPECTIONS/ZONING												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
BUILDING & ZONING ADM. (1)	458	ZIMMERMAN, THOMAS L.	11/02/2004	2004	9	187-D	\$27,4400	(1) \$2,943	2060	\$57,075	\$2,943	\$60,018
CLERK-TYPIST I (PPT)	696	HONEMANN, KRISTYNN D.	12/02/2009	2009	4	--	\$10,7600	\$0	1872	\$20,143	\$0	\$20,143
Other		Other	01/01/2013							\$1,545	\$0	\$1,545
TOTAL - 51100 SALARY-NON-BARGAINING (RND)											\$81,720	
NOTES: (1) Zoning Adm. holds Residential Bldg. Official Cert., Residential Plumbing Inspector Cert. & Elec. Safety Inspector Cert., paid \$500 each, or \$1,500 Annually.												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)			01/01/2013							\$2,000	\$0	\$2,000
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)											\$2,000	
TOTAL - 3100 Building Inspections/Zoning											\$83,720	

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE HD>04/01/86 EC-Emp/Child	51710 HLTH.TYPER (Net Cvt)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)												
100 GENERAL FUND												
3100 BUILDING INSPECTIONS/ZONING												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
BUILDING & ZONING ADM. (1)	458	ZIMMERMAN, THOMAS L.	\$60,018	\$8,403	\$1,801	\$870	F	\$11,917	\$1,050	\$62	\$24,103	\$84,121
CLERK-TYPIST I (PPT)	696	HONEMANN, KRISTYNN D.	\$20,143	\$2,820	\$604	\$292		\$0	\$0	\$0	\$3,716	\$23,859
Other		Other	\$1,545	\$216	\$46	\$22					\$284	\$1,829
TOTAL - 51100 SALARY-NON-BARGAINING (RND)			\$81,720	\$11,440	\$2,450	\$1,190			\$12,970	\$70	\$28,130	\$109,850
NOTES: (1) Zoning Adm. holds Residential Bldg. Official Cert., Resident												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)			\$2,000	\$280	\$60	\$29					\$369	\$2,369
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$2,000	\$280	\$60	\$30			\$0	\$0	\$370	\$2,370
TOTAL - 3100 Building Inspections/Zoning			\$83,720	\$11,720	\$2,520	\$1,220			\$12,970	\$70	\$28,500	\$112,220
Est. City Paid Deductible-> \$1,050												

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